



## BHAGWATI AUTOCAST LIMITED

Regd. Office: Survey No. 816 (New Survey No.259), Village : Rajoda, Near Bavla, Dist. : Ahmedabad 382 220

Phone: +91 2714 232283 / 232983 / 232066 , email: cs@bhagwati.com , CIN: L27100GJ1981PLC004718

### Statement of Unaudited Financial results for the quarter and nine months ended 31st December 2024

(Rs. in Lakhs except EPS)

Sr. No.	Particulars	Quarter ended	Nine Months ended	Quarter ended	Year ended
		31/12/2024	31/12/2024	31/12/2023	31/03/2024
		Unaudited	Unaudited	Unaudited	Audited
1	Total Income	3183.75	10179.36	2445.20	13449.49
2	Net Profit / (Loss) for the period before tax	205.14	474.37	(55.83)	963.96
3	Net Profit for the period after tax	141.42	342.29	1.01	693.02
4	Total comprehensive income for the period [comprising profit / (Loss) for the period (after tax) and other comprehensive income (after tax)]	144.04	350.17	0.61	703.53
5	Equity share capital (Face value per share Rs. 10/- each)	288.07	288.07	288.07	288.07
6	Reserves excluding revaluation reserves				3800.12
7	Earnings per share (before and after extraordinary items) (of Rs. 10/- each) Basic & Diluted	4.91	11.88	0.04	24.06

#### Notes:

- [1] The above financial results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company in their respective meetings held on February 13, 2025. The statutory Auditors of the company have carried out review of aforesaid results as per Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015.
- [2] The financial results for the quarter and nine months ended December 31, 2024 have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- [3] The above is an extract of the detailed format of Financial Results for the Quarter and nine month ended 31st December, 2024, filed with the Stock Exchanges, under the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Financial Results is available on the Stock Exchange website [www.bseindia.com](http://www.bseindia.com) and on the Company's website [www.bhagwati.com](http://www.bhagwati.com)

Place : Ahmedabad  
Dated : 13/02/2025

By Order of the Board of Directors  
For, Bhagwati Autocast Limited

Dr. P N Bhagwati  
Chairman  
DIN - 00096799

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**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2024**

**Notes :**

- [1] The above financial results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company in their respective meetings held on February 13, 2025. The statutory Auditors of the company have carried out review of aforesaid results as per Regulation 33 of the SEBI ( Listing Obligation and Disclosure Requirements) Regulation, 2015.
- [2] The financial results for the quarter and nine months ended December 31, 2024 have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- [3] The Company operates in a single segment and in line with Ind AS - 108 - "Operating Segments", the operations of the Company fall under "Manufacturing of Castings" which is considered to be the only reportable business segment.
- [4] The unaudited figures for the quarter ended December 31, 2024 are the balancing figures between the unaudited figures in respect of the nine months period up to December 31, 2024 and the published figures of the half year ended September 30, 2024 which were subjected to limited review.
- [5] The figures of previous quarters / period are reclassified, regrouped and rearranged wherever necessary so as to make them comparable with current period's figures.

Place : Ahmedabad

Dated : 13/02/2025

**By Order of the Board of Directors  
For, Bhagwati Autocast Limited**



**Dr. P N Bhagwati**

**Chairman**

**DIN - 00096799**

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2024**

(Rs. in Lakhs except EPS)

	Particulars	Quarter ended			Nine Months ended		Year ended
		31/12/2024	30/09/2024	31/12/2023	31/12/2024	31/12/2023	31/03/2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>I</b>	Revenue from operations	3167.33	3501.56	2442.52	10136.56	10205.83	13428.60
<b>II</b>	Other Income	16.42	25.94	2.68	42.80	3.73	20.89
<b>III</b>	<b>Total Income</b>	<b>3183.75</b>	<b>3527.50</b>	<b>2445.20</b>	<b>10179.36</b>	<b>10209.56</b>	<b>13449.49</b>
<b>IV</b>	<b>Expenses:</b>						
	a) Cost of Materials Consumed	1429.15	1694.25	1265.89	4877.20	5199.27	6557.95
	b) Purchases of stock-in-trade	0.00	0.00	56.95	26.99	56.95	56.95
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(74.89)	137.11	(124.51)	(48.52)	(123.15)	(23.28)
	d) Employees benefit expenses	346.73	351.31	288.51	1021.46	937.20	1212.63
	e) Consumption of Stores & Spares	538.99	518.28	385.70	1531.18	1394.23	1836.60
	f) Depreciation and amortization expenses	64.87	116.58	63.27	238.14	188.85	251.55
	g) Power & Fuel	413.56	449.90	334.15	1296.17	1214.12	1589.36
	h) Finance Cost	31.22	37.19	25.80	92.78	77.53	102.12
	i) Other expenses	228.98	218.68	205.27	669.59	697.56	901.65
	<b>Total expenses (IV)</b>	<b>2978.61</b>	<b>3523.30</b>	<b>2501.03</b>	<b>9704.99</b>	<b>9642.56</b>	<b>12485.53</b>
<b>V</b>	<b>Profit/(Loss) before Tax (III-IV)</b>	<b>205.14</b>	<b>4.20</b>	<b>(55.83)</b>	<b>474.37</b>	<b>567.00</b>	<b>963.96</b>
<b>VI</b>	<b>Tax Expenses:</b>						
	a) Current Tax	34.80	1.40	(14.90)	81.00	98.80	164.10
	b) Deferred Tax	28.92	50.65	(41.94)	51.08	182.59	106.85
<b>VII</b>	<b>Profit/(Loss) after Tax for the period (V-VI)</b>	<b>141.42</b>	<b>(47.85)</b>	<b>1.01</b>	<b>342.29</b>	<b>285.61</b>	<b>693.02</b>
<b>VIII</b>	<b>Other Comprehensive Income</b>						
	a) Items that will not be reclassified to profit or loss	3.64	3.64	(0.55)	10.92	(1.65)	14.56
	b) Income tax relating to items that will not be reclassified as profit or loss	(1.02)	(1.01)	0.15	(3.04)	0.45	(4.05)
	c) Items that will be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
	d) Income tax relating to items that will be reclassified as profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Other Comprehensive Income/(Loss)</b>	<b>2.62</b>	<b>2.63</b>	<b>(0.40)</b>	<b>7.88</b>	<b>(1.20)</b>	<b>10.51</b>
<b>IX</b>	<b>Total Comprehensive Income/(Loss) for the period (VII + VIII)</b>	<b>144.04</b>	<b>(45.22)</b>	<b>0.61</b>	<b>350.17</b>	<b>284.41</b>	<b>703.53</b>
<b>X</b>	Paid up equity share capital (Face value of Rs. 10/- each)	288.07	288.07	288.07	288.07	288.07	288.07
<b>XI</b>	Reserves excluding revaluation reserves						3800.12
<b>XII</b>	<b>Earning Per Share (of Rs. 10/- each) ( Not annualised)</b>						
	a) Basic	4.91	(1.66)	0.04	11.88	9.91	24.06
	b) Diluted	4.91	(1.66)	0.04	11.88	9.91	24.06